

Medical University of South Carolina

For the fiscal year 14/15

- 1) **General Funds recurring base:** \$18.6 million (partial offset against a \$33.1 million match for Disproportionate Share)
- 2) **Number of patients projected to be served:** 1,038,020
- 3) **Number of non-paying patients projected to be served:** 72,212
- 4) **Number of hospital beds:** 654 staffed beds and 66 bassinets
- 5) **General Funds being requested for FY14-15:**
 - A) Fund actual costs of Disproportionate Share match: \$14.5 million (cover shortfall in item 1 above)
 - B) Recurring funding for Telemedicine Serves - \$18 Million
 - C) Recurring funding for James B. Edwards College of Dental Medicine - \$2 Million
 - D) Fund Public/Private Partnership for new Children's Hospital - \$50 Million - 325 million
- 6) **Number of employees and number of buildings owned by Authority:** 5,916 employees and four buildings
- 7) **Proviso amendments or new provisos requested:** None